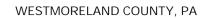


U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix





Community Development Block Grant (CDBG) Total: \$ 2013 \$3,601,281 \\ 2012 \$3,468,423 \\ 2011 \$4,155,059 \\ Total: \$ 4,162,908 \$ \$535,416 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	011 2010	nco Moasuros						Encumbered						
Community Development (CDBG) Formula 2013 \$3,601,281 2012 \$3,468,423 2011 \$4,155,059 Total: \$11,224,763 \$4,162,908 \$535,416 \$15,764	011 2010	Performance Measures			Eligible Activities	Recapture Risk*		but Unspent		•		•		
Community Power Power Public Facilities Public Facilitie	011 2010										ams	Formula Progr		
Community Formula Formula Formula Formula Formula 2012 \$3,468,423 2011 \$4,155,059 Total: \$11,224,763 \$4,162,908 \$535,416 \$53		012	20	Top 5 Activities:										
Community Power Public Facilities	59.9% 58.0%	0 62.5%	2,861,330	Public Improvmts										
Community Development Block Grant (CDBG) CDBG	17.5% 20.3%	5 15.7%	716,605	Admin/Planning	* Dublic Facilities/									
Community Development Block Grant (CDBG) Standard (CDBG)	10.5% 7.9%	8.3%	379,448	Acquisition										
Community Development Block Grant (CDBG) Total: \$11,224,763 \$4,162,908 \$535,416 \$535,416 \$535,416 \$6 \$6 \$6 \$6 \$6 \$6 \$6	6.2% 7.3%	7 5.7%	262,777	Section 108					\$3,601,281	2013				
Development Block Grant (CDBG) Total: \$4,155,059 \$4,162,908 \$535,416 \$0 (03/02/2014) \$535,416 \$0 (03/02/2014) \$0 (03	4.4% 4.6%	9 5.5%	250,159	Housing								Community		
Block Grant (CDBG) Total: \$11,224,763 \$4,162,908 \$535,416 (03/02/2014) \$Economic Development *Acquisition/ Clearance *Administration/ Planning (capped at 1976) *Economic Development *Spent Under 80% AMI: 10	98.5% 98.1%	8 97.7%	4,470,318	Total		\$0	\$535,416	9			Formula	Development		
	0.0% 8.6% 2011 2010 7,419 52,777 ,677 34,348	50% AMI: 2012 165,771 1	Spent Under 50 Directly:	%S Persons Assisted D	* Economic Development * Acquisition/ Clearance * Administration/ Planning (capped						Block Grant			
Leveraged Funds: \$4,086,583 Program Income: \$279,214 Activity Categories: Last 12 Month	s Since 1994	\$279,214	\$2											
Homebuyer \$142,216	3.3% 17.0%			-										
U D L L A00 704	0.6% 24.6%					2012 Franks to								
2012 1 41143 10	96.1% 54.6%													
06/30/2014 TBRA \$0	0.0% 3.8%					,					Formula			
	0.0% 100.0%	249,628	\$4,2	Total										
* Acquisition					* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)			2013 \$851,488 2012 \$899,276 2011 \$1,306,919 Total: \$3,057,683 \$1,291,892						
HOME 2013 \$851,488 Reserve by * Rehabilitation Completed Units(last 5 yrs) Homebuyer	Rehab Rental	Homebuyer	ast 5 yrs) F	Completed Units(la										
Investment Formula 2012 \$899,276 06/30/2014 * Tenant-Based Last 5 years 11	3 237	11		Last 5 years		· 1						Investment		
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	492 481	74		Cumulative		\$0				2011				
10tal: \$3,037,003 \$1,271,072 \$2,000 1/0 1,4000 HOME funds/unit \$160.080	\$22,120 \$31,557	\$160,089		HOME funds/unit		2009 Funds to Expend by 06/30/2014 \$0	2 \$2,505		\$3,057,683	Total:		Program		
	N/A \$147,507	N/A		LIHTC funds/unit							(HOME)			
	\$1,667 \$21,094	\$53,206	s/unit	Other public funds										
1111/dic 1di1d3/dilit	\$0 \$14,429	\$69,712		Private funds/unit										
\$0 Total development cost: \$283,007 \$		\$283,007	ent cost:	Total developme										
Unexpended 2009 - 20 ⁻²	23,787 \$214,587	Unexpended 2009 - 2013 Cumulative						I						
Program Income \$0 \$438,849		ed 2009 - 20	Unexpended											

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



WESTMORELAND COUNTY, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013 2012 2011 Total:	\$253,032 \$359,817 \$313,966 \$926,815		\$0	\$30,000 04/26/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for Measures will be added as personal to the second sec		s available.
HERA/ARRA a	nd One-time F	Lunding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,197,148	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Acquisition \$155,823 Admin/Planning \$4,729		86.6% 13.0% 0.4% 100.0%

DATE: 06/03/2014

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U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



WESTMORELAND COUNTY, PA

Homelessness Homelessness Prevention and Rapid Re-Housing (HPRP) Homeless assistance South of the property South					5 \$0				Activity Categories:			
Homelessness Prevention and Rapid Re-Housing (HPRP) Total Max Sec 108 Commitment: Section 108 Loan \$18,006,405 Loan Commitment: Homelessness Prevention and Rapid Re-Housing (HPRP) *Financial Assistance *Housing Relocation *Stabilization Services *But Collection *Administration * Financial Assistance *Housing Relocation *Stabilization Services *But Collection *Evaluation *Administration *# of people served: with homeless assistance: 479 with homeless prevention: 1,049 Total: 1,528 Total Unduplicated: 1,528 ** Eco. dev. activities eligible under CDBG *Rehab of publicly owned real property # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									Homeless Prevention	\$1,002,538	54.7%	
Homelessness Prevention and Rapid Re-Housing (HPRP) Total Max Sec 108 Commitment: Section 108 Loan Section 108 Loan Section 108 Loan Section 108 Loan Loan Commitment: Section 108 Loan Services \$1,832,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									Homeless Assistance/Re-Housing	\$738,047	40.3%	
Homelessness Prevention and Rapid Re-Housing (HPRP) Total Max Sec 108 Commitment: Section 108 Loan Section 108 Loan Untapped Loan Commitment: Vincology and Rapid (HPRP) Assistance * Housing (HPRP) * Housing (HPRP) * Formula 2009 \$1,832,195 \$0 \$0 07/17/2012 \$0 \$0 \$0 07/17/2012 * Solization * Stabilization Services * Data Collection * Evaluation * Administration * Administration # of people served: with homeless assistance: 479 with homeless prevention: 1,049 Total: 1,528 Total Unduplicated: 1,528 # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 # of Loans with Untapped Commitments: 0								* Financial	Administration	\$91,610	5.0%	
Homelessness Prevention and Rapid Re-Housing (HPRP) Total Max Sec 108 Loan Section 108 Loan Section 108 Loan Loan Loan Commitment: Loan Commitment: Pervention and Rapid Re-Housing (HPRP) \$1,832,195 \$0 \$0 \$0 \$07/17/2012 \$0 \$1,832,195 \$0 \$1,832,195 \$0 \$0 \$1,832,195 \$0 \$0 \$1,832,195 \$1,832,195 \$1,832				\$1,832,195					Total	\$1,832,195	100.0%	
Section 108 Loan \$18,006,405 Untapped Loan Commitment: Max Sec 108	Prevention and Rapid Re-Housing	Formula	2009			\$0	ł	Relocation * Stabilization Services * Data Collection * Evaluation	with homeless assistance: with homeless prevention: Total: 1	1,049 1,528		
Section 108 Loan Section 108	Total	-	-		\$5,454,800	\$537,921	\$0	-	-			
		Commitment:		Commitment: Loan Balance: \$0 \$18,006,405 Untapped				activities eligible under CDBG * Rehab of publicly owned real	# of Loans with Untapped Commitm			

DATE: 06/03/2014

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